

TAMILNADU GENERATION AND DISTRIBUTION CORPORATION LIMITED			
PROFIT AND LOSS STATEMENT AS AT 31ST MARCH 2020			
(Rs. In Crores)			
PARTICULARS	NOTE NO	FOR THE YEAR ENDED 31.03.2020	FOR THE YEAR ENDED 31.03.2019
CONTINUING OPERATIONS			
Revenue from Operations	18	56,295.39	54,945.03
Other Income	19	8,881.71	6,721.70
Total Revenue		65,177.10	61,666.73
EXPENSES			
(a) Cost of Power Purchase	20	47,145.89	44,178.31
(b) Cost of Power Generation	21	8,267.41	9,431.70
(c) Employee Benefit Expenses	22	8,887.33	8,905.47
(d) Finance Costs	23	9,356.48	8,248.19
(e) Depreciation and Amortization Exp	24	2,765.17	2,416.37
(f) Other Expenses	25	719.76	1,110.12
Total Expense		77,142.03	74,290.15
PROFIT / (LOSS) BEFORE TAX		-11,964.93	-12,623.41
TAX EXPENSE			
(a) Current Tax	26	-	-
(b) Deferred Tax	27	-	-
FROM CONTINUING OPERATIONS		-11,964.93	-12,623.41